

**Epsilon Sigma Alpha
Indiana State Budget 2025-2026**

	Corresponding Bylaw	Proposed
INCOME		
2025 State Convention (1/2 Profit) Eta Pi	Article XI, Sect 7	\$ 2,577.40
2026 State Convention (1/2 Profit) Gamma Pi	Article XI, Sect 7	\$ 1,500.00
Fall Conference	Article 1, Sect 3.a	\$ 250.00
Spring Conference	Article 1, Sect 3.a	\$ 250.00
ISC Treasurer Ways and Means Project		\$ 250.00
PIP Donation (IC Ad)		\$ 50.00
State Convention Loan Repayment	Article XI, Sec 6	\$ -
State Dues (\$50/chapter + \$10/member)	Article IX, Sect 2	\$ 2,220.00
Miscellaneous		\$ -
CD Bond cash out		\$ -
		\$ -
Disaster Fund (In/Out)		\$ -
ESA Foundation Scholarship (In/Out)		\$ -
MARC Scholarship (In/Out)		\$ -
Start Up Fund (In/Out)		\$ -
State Project: Anna's Celebration of Life (In/Out)		\$ -
State Project: Camp Riley (In/Out)		\$ -
International Project: Hope for Heroes (In/Out)		\$ -
International Project: Easter Seals (In/Out)		\$ -
International Project: St. Jude Children's Research Hospital (In/Out)		\$ -
Total		\$ 7,097.40

		Proposed
EXPENSES		
Ad for IC Booklet		\$ 50.00
Bank Charges and Check Printing		\$ -
CD Transfer to Savings		\$ -
ESA Member of the Year Ceremony		\$ 85.00
Gift: Incoming IN MARC President		\$ -
Gifts: Outgoing, Incoming President*	Standing Rule 2	\$ 225.00
IC Convention 2025-26 for State President* Jennifer Morris	Article XI, Sect 1	\$ 650.00
IC Convention 2026-27 State President Pam Vogel	Article XI, Sect 1	\$ 1,595.00
Indiana State International Dues		\$ 45.00
LAMP: Printing & Postage		\$ 200.00
Marc & IC Rep Registration Fee for State Convention 2025		\$ 360.00
Marc & IC Rep Reg. Fee for State Convention 2026 (excl. Indiana)		\$ 360.00
MARC Conference Book Ad (1/2 page)		\$ 50.00
MARC Conference Expenses for State President*	Article X, Sect 1.e	\$ 660.00
Miscellaneous		\$ -
Officers' Postage*		\$ 78.00
President/Treasurer's Bond (Annually)		\$ 100.00
State Convention Loan	Article XI, Sec 6	\$ -
State President's (Incoming) IC Leadership Seminar Registration	Article X, Sect 1.d	\$ 150.00
State Presidents (Incoming) Seminar (New)		\$ 1,000.00
State President's Allowance	Article X, Sect 1.c	\$ 50.00
State Scrapbook Expense (overlap years)*		\$ -
Tech (Website) July auto pay		\$ 125.00
Disaster Fund (In/Out)		\$ -
ESA Foundation Scholarship (In/Out)		\$ -
MARC Scholarship (In/Out)		\$ -
Start Up Fund (In/Out)		\$ -
State Project: Anna's Celebration of Life (In/Out)		\$ -
State Project: Camp Riley (In/Out)		\$ -
International Project: Hope for Heroes (In/Out)		\$ -
International Project: Easter Seals (In/Out)		\$ -
International Project: St. Jude Children's Research Hospital (In/Out)		\$ -
Total		\$ 5,783.00

Proposed Income minus Proposed Disbursements: \$ 1,314.40

Actual Profit:

Available checking account balance	\$ 23,315.61
Carry over 24-25 Camp Riley to be paid out	\$ 4,700.00
Carry over 24-25 Disaster Fund to be paid out	\$ 140.00
Outstanding check for Disaster Fund from 24-25 year	\$ 2,541.48
Savings Account balance (not including CD monies)	\$ 492.93
CD (deposited in savings) - will be placed in another CD	\$ 5,306.94